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UNITED STATES DEPARTMENT OF AGRICULTURE  
AGRICULTURAL RESEARCH SERVICE  
Animal Disease Eradication Division  
Washington 25, D. C.

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U. S. DEPARTMENT OF AGRICULTURE

ADE Division Memorandum 508.66

To: All ADE Division Stations  
From: R. W. Morgan, Administrative Officer  
Subject: Station Funds for Fiscal Year 1958

I PURPOSE

This memorandum is to advise you of the funds available to your station for all Division projects for Fiscal Year 1958.

II GENERAL

The available funds for each project are to cover all expenditures and obligations for Regular Salary, Fee Testing Services, Indemnity, Travel, and Station Expense (except the replacement of automobiles).

III FUNDS AVAILABLE BY PROJECT

Project 100

Tuberculosis Eradication

Project 200

Scabies Eradication

Project 300

Ticks Eradication

Project 500

Miscellaneous Diseases

Note: No charges are to be made against this project except for:

1. Scrapie Indemnity.
2. Salary, other expenses, and indemnity for anaplasmosis in Hawaii.
3. Salary and Expenses in Mexico.
4. Travel expenses of diagnosticians for investigating conditions other than vesicular exanthema.
5. Charges specifically authorized in writing by this office.

Project 600

Vesicular Exanthema

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Project 700

Public Stockyards Inspection

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Project 800

Brucellosis Eradication

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IV REVISED BUDGET ESTIMATES

This is the first fiscal year in which the Division has been required to apportion funds separately by: "personal services" and "all other expense." The "personal services" limitation covers regular base salaries (does not include government contributions to F.I.C.A., retirement, and Government Life Insurance) and fee-testing services. The "all other expense" limitation covers indemnity, travel, station expense, and the government contributions to the retirement fund, F.I.C.A., insurance, etc.

Because the base salaries and contributions are limited by separate apportionments, it will be necessary for you to furnish a base salary figure by quarter and a combined figure by quarter for the contributions as indicated on the enclosed budget form. In completing other items of expense, please refer to the ADE Division Notices dated April 16, 1956, and May 31, 1957. The revised budget, based on the amount of funds available for each project, should be mailed so as to be received in this office by no later than two weeks from the date of this memorandum. It will not be necessary to furnish another listing of names.

(Note: In reporting the base salaries and contributions on Form ADE 8-9, it is not necessary to furnish a breakdown of the contribution figure. A combined contribution figure should be shown in the upper half of the Regular Salary blocks. It is not necessary for you to separate these contributions in the Totals for the Period, Previous Total, or Accumulative Total blocks.)

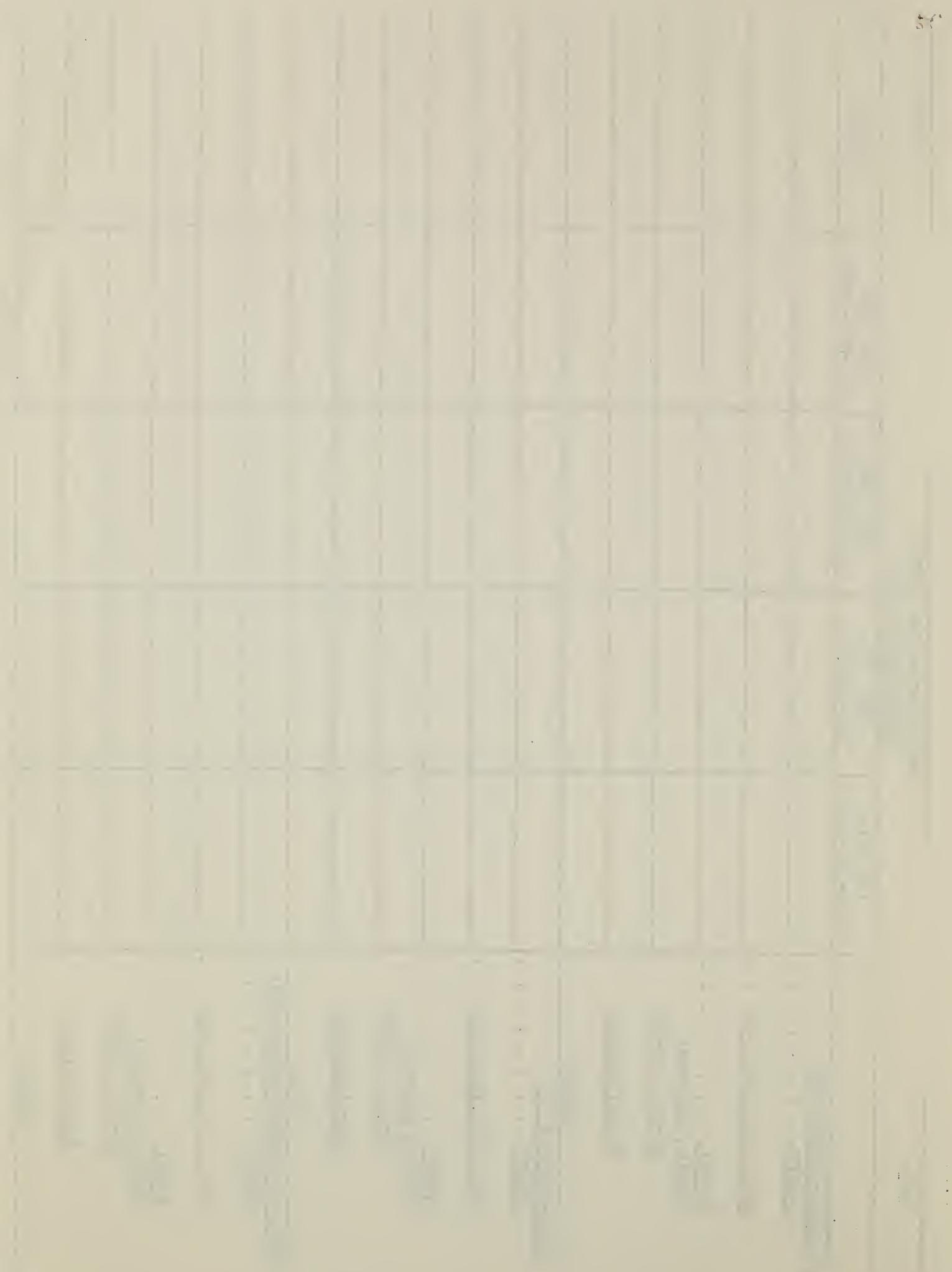
*RW Morgan*

Date	Veterinarian in Charge					Station
	1st Qtr. July-Aug-Sept	2nd Qtr. Oct-Nov-Dec	3rd Qtr. Jan-Feb-Mar	4th Qtr. Apr-May-June	TOTALS	
<u>VESTIGULAR EXANTHEM</u>						
<u>Project 600</u>						
<u>Salary.</u> • • • •						
<u>Ret., FICA, Ins., etc.</u>						
<u>Travel.</u> • • • •						
Station Expense:						
<u>SF-44 &amp; AD-38</u>						
<u>Miscellaneous</u>						
<u>TOTALS</u>						
<u>STOCKYARDS-Project 700</u>						
<u>Salary.</u> • • • •						
<u>Ret., FICA, Ins., etc.</u>						
<u>Travel.</u> • • • •						
Station Expense:						
<u>SF-44 &amp; AD-38</u>						
<u>Miscellaneous</u>						
<u>TOTALS</u>						



Veterinarian in Charge  
FISCAL YEAR 1958

Date	Station			
	1st Qtr. July-Aug-Sept	2nd Qtr. Oct-Nov-Dec	3rd Qtr. Jan-Feb-Mar	4th Qtr. Apr-May-June
<u>SCABIES-Project 200</u>				
<u>Salary.</u> . . . . .				
<u>Ret..FICA,Ins.,etc.</u> . . . . .				
<u>Travel.</u> . . . . .				
<u>Station Expense:</u> <u>SF-44 &amp; AD-38</u>				
<u>Miscellaneous</u>				
<u>TOTALS</u>				
<u>TICKS-Project 300</u>				
<u>Salary.</u> . . . . .				
<u>Ret..FICA,Ins.,etc.</u> . . . . .				
<u>Travel.</u> . . . . .				
<u>Station Expense:</u> <u>SF-44 &amp; AD-38</u>				
<u>Miscellaneous</u>				
<u>TOTALS</u>				
<u>MISCELLANEOUS-Project 500</u>				
<u>Salary.</u> . . . . .				
<u>Ret..FICA,Ins.,etc.</u> . . . . .				
<u>Travel.</u> . . . . .				
<u>Station Expense:</u> <u>SF-44 &amp; AD-38</u>				
<u>Miscellaneous</u>				
<u>TOTALS</u>				



Veterinarian in Charge  
FISCAL YEAR 1958

Date	Station	1st Qtr. July-Aug-Sept	2nd Qtr. Oct-Nov-Dec	3rd Qtr. Jan-Feb-Mar	4th Qtr. Apr-May-June	TOTALS
<u>BRUCELLOSIS-Project 800</u>						
<u>Regular Salary</u>						
<u>Ret., FICA, Ins., Etc.</u>						
<u>Fee Testing Service</u>						
<u>Indemnity</u>						
<u>Travel</u>						
Station Expense: SF-44 & AD-38						
<u>Miscellaneous</u>						
<u>TUBERCULOSIS-Project 100</u>						
<u>Regular Salary</u>						
<u>Ret., FICA, Ins., Etc.</u>						
<u>Fee Testing Service</u>						
<u>Indemnity</u>						
<u>Travel</u>						
Station Expense: SF-44 & AD-38						
<u>Miscellaneous</u>						
<u>TOTALS</u>						

